

Table 3. Total Project Cost by Fiscal Year for Each Jurisdiction

Jurisdiction	FFY12		FFY13		FFY14		FFY15		Total FFY12-15		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	All Funds
Eugene	\$2,950,546.00	\$2,857,855.00	\$40,000.00	\$1,113,578.00	\$0.00	\$2,390,000.00	\$0.00	\$0.00	\$2,990,546.00	\$6,361,433.00	\$9,351,979.00
Springfield	\$1,189,246.00	\$208,332.50	\$440,000.00	\$50,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,246.00	\$258,692.50	\$1,887,938.50
Coburg	\$15,000.00	\$1,717.00	\$415,000.00	\$67,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00	\$69,434.00	\$499,434.00
Lane Co.	\$430,488.00	\$49,270.00	\$1,176,395.00	\$134,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,883.00	\$183,910.00	\$1,790,793.00
ODOT	\$10,112,430.00	\$65,142,437.00	\$3,305,163.00	\$10,353,837.00	\$562,542.00	\$47,458.00	\$0.00	\$0.00	\$13,980,135.00	\$75,543,732.00	\$89,523,867.00
LCOG	\$524,000.00	\$59,975.00	\$450,000.00	\$51,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974,000.00	\$111,480.00	\$1,085,480.00
Willamalane	\$2,001,162.00	\$704,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001,162.00	\$704,838.00	\$2,706,000.00
LTD	\$18,528,878.00	\$15,113,545.00	\$7,498,039.00	\$1,738,881.00	\$8,200,000.00	\$2,050,000.00	\$5,940,000.00	\$1,485,000.00	\$40,166,917.00	\$20,387,426.00	\$60,554,343.00
Others									\$0.00	\$0.00	\$0.00
TOTAL	\$35,751,750.00	\$84,137,969.50	\$13,324,597.00	\$13,510,518.00	\$8,762,542.00	\$4,487,458.00	\$5,940,000.00	\$1,485,000.00	\$63,778,889.00	\$103,620,945.50	\$167,399,834.50
Overall TOTAL	\$119,889,719.50		\$26,835,115.00		\$13,250,000.00		\$7,425,000.00				
Activity Type											
			\$		% of TOTAL						
Planning (excluding Transit)			\$1,798,730.00		1.07%						
Roadway Preservation/ Safety/ Operations/ Urban Standards/ Bridge Replacement			\$15,616,307.00		9.33%						
Regional Transportation Options			\$782,915.00		0.47%						
Roadway modernization			\$80,662,101.00		48.19%						
Bike/Ped			\$8,768,353.00		5.24%						
Rail			\$0.00		0.00%						
Transit			\$59,771,426.00		35.71%						
Other			\$0.00		0.00%						
TOTAL			\$167,399,834.00		100.00%						
Lane Transit District Program of Projects, FFY12-15											
Federal \$											
Fund Type	FY12	FY13	FY14	FY15	Total						
FTA-5307	\$7,896,260.00	\$6,476,260.00	\$8,200,000.00	\$5,940,000.00	\$28,512,520.00						
FTA-5309	\$5,327,360.00	\$0.00	\$0.00	\$0.00	\$5,327,360.00						
FTA-5316	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
FTA-5317	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
FTA-5339	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00						
L240	\$3,548,479.00	\$0.00	\$0.00	\$0.00	\$3,548,479.00						
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
STP	\$106,779.00	\$106,779.00	\$0.00	\$0.00	\$213,558.00						
STP-UJ	\$900,000.00	\$915,000.00	\$0.00	\$0.00	\$1,815,000.00						
Total Federal	\$18,528,878.00	\$7,498,039.00	\$8,200,000.00	\$5,940,000.00	\$40,166,917.00						
Local \$											
LTD	\$15,113,545.00	\$1,738,881.00	\$2,050,000.00	\$1,485,000.00	\$20,387,426.00						
Local as Match											
Total Local	\$15,113,545.00	\$1,738,881.00	\$2,050,000.00	\$1,485,000.00	\$20,387,426.00						
TOTAL	\$33,642,423.00	\$9,236,920.00	\$10,250,000.00	\$7,425,000.00	\$60,554,343.00						